

Arms Trade Treaty: Status report of the ATT Sponsorship Programme

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Donors to the Sponsorship Programme



Status of sponsorship funding

Funds received

CONTRIBUTIONS TO ATT SPONSORSHIP PROGRAMME			
1	Australia	USD	35'596.19
2	Canada	USD	65'000.00
3	Germany	USD	293'912.95
4	Ireland	USD	28'442.00
5	Netherlands	USD	170'455.00
6	Portugal	USD	32'699.49
7	Republic of Korea	USD	30'000.00
8	Switzerland	USD	141'839.88
9	Sweden	USD	39'145.66
	Total contributions received	USD	837'091.17

Status of sponsorship funding

Financial Position

SPONSORSHIP PROGRAMME FINANCIAL POSITION		
INCOME		
Total Income	USD	837'091.17
EXPENDITURE		
Total Expenditure CSP5 Cycle (2019) – 58 Delegates	USD	200'786.00
Total Expenditure CSP6 Cycle (2020) – 23 Delegates	USD	73'883.57
Total Expenditure	USD	274'669.57
NET SURPLUS (Available Funds)	USD	562'421.60